

**Northeast Texas Community College  
Strategic Plan- Goal Two  
Sustainable Growth**

**By 2025 NICC will grow its Fall enrollment to 3,700 students**

Measures	Baseline Fall 2018		Fall 2019 <sup>1</sup>		Year 1 %chg
	#	%	#	%	
<b>Enrollment- all</b>	<b>3,172</b>	<b>n/a</b>	<b>3,210</b>	<b>n/a</b>	
<b>Enrollment- FT</b>	<b>1,369</b>	<b>43%</b>	<b>1,361</b>	<b>42%</b>	
<b>Enrollment- PT</b>	<b>1,803</b>	<b>57%</b>	<b>1,849</b>	<b>58%</b>	
<b>Students in Flex Classes - 5wk</b>	<b>123</b>	<b>4%</b>	<b>355</b>	<b>11%</b>	
<b>Students in Flex Classes - 8wk</b>	<b>1,941</b>	<b>61%</b>	<b>2,133</b>	<b>66%</b>	
<b>Students in Flex Classes - ALL</b>	<b>2,065</b>	<b>65%</b>	<b>2,488</b>	<b>78%</b>	
<b>Dual Credit Students</b>	<b>993</b>	<b>31%</b>	<b>860</b>	<b>27%</b>	
<b>Dual Credit Courses Taken</b>	<b>1,750</b>	<b>n/a</b>	<b>1,564</b>	<b>n/a</b>	
<b>Conversion Rate</b>	<b>n/a</b>	<b>5029%</b>	<b>n/a</b>	<b>5040%</b>	
<b>Retention- FTIC* cohort</b>	<b>495</b>	<b>16%</b>	<b>452</b>	<b>14%</b>	
<b>Retention- FTIC cohort FA-SP**</b>	<b>400</b>	<b>81%</b>	<b>352</b>	<b>78%</b>	
<b>Retention- FTIC cohort FA-FA***</b>	<b>278</b>	<b>56%</b>	<b>235</b>	<b>52%</b>	
<b>Full-time 12SCH</b>	<b>1,369</b>	<b>43%</b>	<b>1,361</b>	<b>42%</b>	
<b>Full-time 15SCH</b>	<b>309</b>	<b>10%</b>	<b>435</b>	<b>14%</b>	
<b>Early Alert</b>	<b>343</b>	<b>11%</b>	<b>378</b>	<b>12%</b>	
<b>HS Grads not enrolled anywhere</b>	<b>n/a</b>	<b>56%</b>	<b>n/a</b>	<b>51%</b>	

<sup>1</sup>COVID19 Pandemic Year

\*First Time in College

\*\*Fall to Spring semester

\*\*\*Fall to Fall semester